

# Smithfield School Department

## 2000-2001 Actual

### District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 21,916,988
Total District Enrollment*:	2,665
Total District Per Pupil:	\$ 8,224
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 20,160,270
In-District Enrollment:	2,611
In-District Per Pupil:	\$ 7,721
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 19,553,674
In-District Enrollment:	2,611
Adj. District Per Pupil:	\$ 7,489
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 21,916,988	\$ 8,190,988	\$ 4,353,500	\$ 6,199,994	\$ 0	\$ 38,202	\$ 3,134,304
% of Total Expenditures:	100.00%	37.37%	19.86%	28.29%	0.00%	0.17%	14.30%
Enrollment:	2665	1,134	671	805	0	1	54
% of Total Enrollment:	100.00%	42.55%	25.18%	30.21%		0.04%	2.03%
<b>Instruction</b>							
Expenditures:	\$ 12,425,680	5,618,108	2,855,384	3,913,986	0	38,202	0
% of Total Expenditures:	56.69%	25.63%	13.03%	17.86%	0.00%	0.17%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 2,346,535	734,581	565,549	954,342	0	0	92,063
% of Total Expenditures:	10.71%	3.35%	2.58%	4.35%	0.00%	0.00%	0.42%
<b>Operations</b>							
Expenditures:	\$ 3,269,959	1,338,052	674,485	978,999	0	0	278,424
% of Total Expenditures:	14.92%	6.11%	3.08%	4.47%	0.00%	0.00%	1.27%
<b>Other Commitments</b>							
Expenditures:	\$ 2,363,314	0	0	0	0	0	2,363,314
% of Total Expenditures:	10.78%	0.00%	0.00%	0.00%	0.00%	0.00%	10.78%
<b>Leadership</b>							
Expenditures:	\$ 1,511,500	500,247	258,082	352,668	0	0	400,503
% of Total Expenditures:	6.90%	2.28%	1.18%	1.61%	0.00%	0.00%	1.83%